I. PROFESSIONAL REGULATION COMMISSION

For general administration and support, and operations, as indicated hereunder P 1,822,651,000

New Appropriations, by Program

	Current Operating Expenditures					
	Per	sonnel Services	Maintenance and Other Operating Expenses	Capital Outlays		Total
PROGRAMS						
General Administration and Support	P	209,586,000 P	203,142,000	P 114,198,000	P	526,926,000
Operations		595,154,000	683,171,000	17,400,000	_	1,295,725,000
PROFESSIONAL LICENSURE PROGRAM		424,466,000	479,297,000			903,763,000
PROFESSIONAL REGULATION PROGRAM		142,471,000	142,127,000			284,598,000
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		28,217,000	61,747,000	17,400,000		107,364,000
TOTAL NEW APPROPRIATIONS	P	<u>804,740,000</u> P	886,313,000	P <u>131,598,000</u>	P	1,822,651,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

<u>New Appropriations, by Programs/Activities/Projects</u>

	Current Operati	ing Expenditures		
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P207,503,000	P203,142,000_P	P114,198,000 P	524,843,000
National Capital Region (NCR)	108,474,000	123,773,000		232,247,000
Central Office	90,075,000	108,249,000		198,324,000
Regional Office - NCR	18,399,000	15,524,000		33,923,000
Region I - Ilocos	7,138,000	4,400,000		11,538,000
Regional Office - I	7,138,000	4,400,000		11,538,000
Cordillera Administrative Region (CAR)	8,886,000	12,690,000		21,576,000
Regional Office - (CAR)	8,886,000	12,690,000		21,576,000
Region II - Cagayan Valley	8,483,000	3,390,000		11,873,000
Regional Office - II	8,483,000	3,390,000		11,873,000
Region III - Central Luzon	6,173,000	2,409,000		8,582,000
Regional Office - III	6,173,000	2,409,000		8,582,000
Region IVA - CALABARZON	5,575,000	2,797,000		8,372,000
Regional Office - IVA	5,575,000	2,797,000		8,372,000
Region IVB - MIMAROPA	2,135,000	2,909,000		5,044,000
Regional Office - IVB	2,135,000	2,909,000		5,044,000
Region V - Bicol	6,932,000	4,046,000		10,978,000
Regional Office - V	6,932,000	4,046,000		10,978,000
Region VI - Western Visayas	7,213,000	3,173,000		10,386,000
Regional Office - VI	7,213,000	3,173,000		10,386,000

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Region VII - Central Visayas	6,482,000	7,327,000	24,000,000	37,809,000
Regional Office - VII	6,482,000	7,327,000	24,000,000	37,809,000
Region VIII - Eastern Visayas	7,234,000	4,398,000		11,632,000
Regional Office - VIII	7,234,000	4,398,000		11,632,000
Region IX - Zamboanga Peninsula	7,340,000	7,491,000		14,831,000
Regional Office - IX	7,340,000	7,491,000		14,831,000
Region X - Northern Mindanao	6,794,000	5,604,000		12,398,000
Regional Office - X	6,794,000	5,604,000		12,398,000
Region XI - Davao	3,953,000	12,958,000	90,000,000	106,911,000
Regional Office - XI	3,953,000	12,958,000	90,000,000	106,911,000
Region XII - SOCCSKSARGEN	8,202,000	2,413,000	198,000	10,813,000
Regional Office - XII	8,202,000	2,413,000	198,000	10,813,000
Region XIII - Caraga	6,489,000	3,364,000		9,853,000
Regional Office - XIII	6,489,000	3,364,000		9,853,000
Administration of Personnel Benefits	2,083,000			2,083,000
National Capital Region	2,083,000			2,083,000
Central Office	2,083,000			2,083,000
Sub-total, General Administration and Support	209,586,000	203,142,000	114,198,000	526,926,000
Operations				
Highly ethical, globally competitive, and	505 154 000	000 151 000	17 400 000	1 005 505 000
recognized Filipino professionals ensured	595,154,000	683,171,000	17,400,000	1,295,725,000
PROFESSIONAL LICENSURE PROGRAM	424,466,000	479,297,000		903,763,000
Processing of applications for licensure examinations	56,662,000	124,535,000		181,197,000
National Capital Region (NCR)	10,264,000	31,526,000		41,790,000
Central Office	3,815,000			3,815,000
Regional Office - NCR	6,449,000	31,526,000		37,975,000
Region I - Ilocos	3,560,000	2,564,000		6,124,000
Regional Office - I	3,560,000	2,564,000		6,124,000
Cordillera Administrative Region (CAR)	3,041,000	11,332,000		14,373,000
Regional Office - (CAR)	3,041,000	11,332,000		14,373,000

Region II - Cagayan Valley	1,882,000	6,370,000	8,252,000
Regional Office - II	1,882,000	6,370,000	8,252,000
Region III - Central Luzon	2,549,000	3,457,000	6,006,000
Regional Office - III	2,549,000	3,457,000	6,006,000
Region IVA - CALABARZON	4,199,000	8,429,000	12,628,000
Regional Office - IVA	4,199,000	8,429,000	12,628,000
Region IVB - MIMAROPA	990,000	3,052,000	4,042,000
Regional Office - IVB	990,000	3,052,000	4,042,000
Region V - Bicol	4,978,000	5,584,000	10,562,000
Regional Office - V	4,978,000	5,584,000	10,562,000
Region VI - Western Visayas	3,794,000	8,240,000	12,034,000
Regional Office - VI	3,794,000	8,240,000	12,034,000
Region VII - Central Visayas	4,978,000	10,490,000	15,468,000
Regional Office - VII	4,978,000	10,490,000	15,468,000
Region VIII - Eastern Visayas	2,782,000	6,560,000	9,342,000
Regional Office - VIII	2,782,000	6,560,000	9,342,000
Region IX - Zamboanga Peninsula	2,034,000	7,279,000	9,313,000
Regional Office - IX	2,034,000	7,279,000	9,313,000
Region X - Northern Mindanao	4,226,000	9,276,000	13,502,000
Regional Office - X	4,226,000	9,276,000	13,502,000
Region XI - Davao	1,155,000	5,577,000	6,732,000
Regional Office - XI	1,155,000	5,577,000	6,732,000
Region XII - SOCCSKSARGEN	2,031,000	2,437,000	4,468,000
Regional Office - XII	2,031,000	2,437,000	4,468,000
Region XIII - Caraga	4,199,000	2,362,000	6,561,000
Regional Office - XIII	4,199,000	2,362,000	6,561,000
Preparation of test questions, conduct and rating of licensure examinations	352,146,000	347,554,000	699,700,000
National Capital Region (NCR)	305,019,000	267,421,000	572,440,000
Central Office	305,019,000	166,457,000	471,476,000
Regional Office - NCR		100,964,000	100,964,000

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Region I - Ilocos	2,522,000	1,793,000	4,315,000
Regional Office - I	2,522,000	1,793,000	4,315,000
Cordillera Administrative Region (CAR)	3,429,000	8,504,000	11,933,000
Regional Office - (CAR)	3,429,000	8,504,000	11,933,000
Region II - Cagayan Valley	5,290,000	5,167,000	10,457,000
Regional Office - II	5,290,000	5,167,000	10,457,000
Region III - Central Luzon	3,272,000	3,950,000	7,222,000
Regional Office - III	3,272,000	3,950,000	7,222,000
Region IVA - CALABARZON	3,094,000	4,094,000	7,188,000
Regional Office - IVA	3,094,000	4,094,000	7,188,000
Region IVB - MIMAROPA	2,031,000	722,000	2,753,000
Regional Office - IVB	2,031,000	722,000	2,753,000
Region V - Bicol	2,506,000	6,048,000	8,554,000
Regional Office - V	2,506,000	6,048,000	8,554,000
Region VI - Western Visayas	3,545,000	5,290,000	8,835,000
Regional Office - VI	3,545,000	5,290,000	8,835,000
Region VII - Central Visayas	3,247,000	10,657,000	13,904,000
Regional Office - VII	3,247,000	10,657,000	13,904,000
Region VIII - Eastern Visayas	3,094,000	10,317,000	13,411,000
Regional Office - VIII	3,094,000	10,317,000	13,411,000
Region IX - Zamboanga Peninsula	3,390,000	6,283,000	9,673,000
Regional Office - IX	3,390,000	6,283,000	9,673,000
Region X - Northern Mindanao	3,560,000	5,608,000	9,168,000
Regional Office - X	3,560,000	5,608,000	9,168,000
Region XI - Davao	3,247,000	8,422,000	11,669,000
Regional Office - XI	3,247,000	8,422,000	11,669,000
Region XII - SOCCSKSARGEN	2,118,000	2,163,000	4,281,000
Regional Office - XII	2,118,000	2,163,000	4,281,000
Region XIII - Caraga	2,782,000	1,115,000	3,897,000
Regional Office - XIII	2,782,000	1,115,000	3,897,000

Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	15,658,000	7,208,000	22,866,000
National Capital Region (NCR)	14,048,000	7,208,000	21,256,000
Central Office			
	12,678,000	7,208,000	19,886,000
Regional Office - NCR	1,370,000		1,370,000
Cordillera Administrative Region (CAR)	403,000		403,000
Regional Office - CAR	403,000		403,000
Region II - Cagayan Valley	1,207,000		1,207,000
Regional Office - II	1,207,000		1,207,000
PROFESSIONAL REGULATION PROGRAM	142,471,000	142,127,000	284,598,000
Administrative investigations, hearings and			
decisions on complaints against professionals and illegal practitioners	36,866,000	7,539,000	44,405,000
National Capital Region (NCR)	12,013,000	6,976,000	18,989,000
Central Office	11,714,000	6,415,000	18,129,000
Regional Office - NCR	299,000	561,000	860,000
Region I - Ilocos	1,156,000	10,000	1,166,000
Regional Office - I	1,156,000	10,000	1,166,000
Cordillera Administrative Region (CAR)	3,230,000	60,000	3,290,000
Regional Office - (CAR)	3,230,000	60,000	3,290,000
Region II - Cagayan Valley	2,089,000	25,000	2,114,000
Regional Office - II	2,089,000	25,000	2,114,000
Region III - Central Luzon	299,000	10,000	309,000
Regional Office - III	299,000	10,000	309,000
Region IVA - CALABARZON	298,000	25,000	323,000
Regional Office - IVA	298,000	25,000	323,000
Region IVB - MIMAROPA	298,000	10,000	308,000
Regional Office - IVB	298,000	10,000	308,000
Region V - Bicol	1,458,000	25,000	1,483,000
Regional Office - V	1,458,000	25,000	1,483,000

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Region VI - Western Visayas	2,209,000	153,000	2,362,000
Regional Office - VI	2,209,000	153,000	2,362,000
Region VII - Central Visayas	5,260,000	39,000	5,299,000
Regional Office - VII	5,260,000	39,000	5,299,000
Region VIII - Eastern Visayas	930,000	25,000	955,000
Regional Office - VIII	930,000	25,000	955,000
Region IX - Zamboanga Peninsula		40,000	40,000
Regional Office - IX		40,000	40,000
Region X - Northern Mindanao	3,105,000	25,000	3,130,000
Regional Office - X	3,105,000	25,000	3,130,000
Region XI - Davao	4,223,000	96,000	4,319,000
Regional Office - XI	4,223,000	96,000	4,319,000
Region XII - SOCCSKSARGEN	298,000	10,000	308,000
Regional Office - XII	298,000	10,000	308,000
Region XIII - Caraga		10,000	10,000
Regional Office - XIII		10,000	10,000
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and postearching for the profile of professions			
partnerships for the practice of professions, specialty societies and organizations	48,587,000	18,294,000	66,881,000
National Capital Region (NCR)	16,472,000	11,155,000	27,627,000
Central Office	14,377,000	10,060,000	24,437,000
Regional Office - NCR	2,095,000	1,095,000	3,190,000
Region I - llocos	3,941,000	199,000	4,140,000
Regional Office - I	3,941,000	199,000	4,140,000
Cordillera Administrative Region (CAR)	3,319,000	802,000	4,121,000
Regional Office - CAR	3,319,000	802,000	4,121,000
Region II - Cagayan Valley	1,417,000	498,000	1,915,000
Regional Office - II	1,417,000	498,000	1,915,000
Region III - Central Luzon	1,458,000	199,000	1,657,000
Regional Office - III	1,458,000	199,000	1,657,000

Region IVA - CALABARZON	4,983,000	498,000	5,481,000
Regional Office - IVA	4,983,000	498,000	5,481,000
Region IVB - MIMAROPA	1,185,000	199,000	1,384,000
Regional Office - IVB	1,185,000	199,000	1,384,000
Region V - Bicol	1,417,000	498,000	1,915,000
Regional Office - V	1,417,000	498,000	1,915,000
Region VI - Western Visayas	1,417,000	633,000	2,050,000
Regional Office - VI	1,417,000	633,000	2,050,000
Region VII - Central Visayas	1,417,000	797,000	2,214,000
Regional Office - VII	1,417,000	797,000	2,214,000
Region VIII - Eastern Visayas	3,188,000	503,000	3,691,000
Regional Office - VIII	3,188,000	503,000	3,691,000
Region IX - Zamboanga Peninsula	2,522,000	797,000	3,319,000
Regional Office - IX	2,522,000	797,000	3,319,000
Region X - Northern Mindanao		498,000	498,000
Regional Office - X		498,000	498,000
Region XI - Davao		612,000	612,000
Regional Office - XI		612,000	612,000
Region XII - SOCCSKSARGEN	1,910,000	383,000	2,293,000
Regional Office - XII	1,910,000	383,000	2,293,000
Region XIII - Caraga	3,941,000	23,000	3,964,000
Regional Office - XIII	3,941,000	23,000	3,964,000
Issuance to initial registrants of professional identification cards and registration certificates	34,116,000	25,314,000	59,430,000_
National Capital Region (NCR)	14,266,000	25,239,000	39,505,000
Central Office	8,670,000	25,234,000	33,904,000
Regional Office - NCR	5,596,000	5,000	5,601,000
Region I - Ilocos	1,790,000	5,000	1,795,000
Regional Office - I	1,790,000	5,000	1,795,000
Cordillera Administrative Region (CAR)	3,416,000	5,000	3,421,000
Regional Office - CAR	3,416,000	5,000	3,421,000

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Region II - Cagayan Valley	2,147,000	5,000	2,152,000
Regional Office - II	2,147,000	5,000	2,152,000
Region III - Central Luzon	1,550,000	5,000	1,555,000
Regional Office - III	1,550,000	5,000	1,555,000
Region IVA - CALABARZON	1,155,000	5,000	1,160,000
Regional Office - IVA	1,155,000	5,000	1,160,000
Region IVB - MIMAROPA	403,000	5,000	408,000
Regional Office - IVB	403,000	5,000	408,000
Region V - Bicol	1,517,000	5,000	1,522,000
Regional Office - V	1,517,000	5,000	1,522,000
Region VI - Western Visayas	467,000	5,000	472,000
Regional Office - VI	467,000	5,000	472,000
Region VII - Central Visayas	1,503,000	5,000	1,508,000
Regional Office - VII	1,503,000	5,000	1,508,000
Region VIII - Eastern Visayas	1,155,000	5,000	1,160,000
Regional Office - VIII	1,155,000	5,000	1,160,000
Region IX - Zamboanga Peninsula	751,000	5,000	756,000
Regional Office - IX	751,000	5,000	756,000
Region X - Northern Mindanao	1,219,000	5,000	1,224,000
Regional Office - X	1,219,000	5,000	1,224,000
Region XI - Davao	1,219,000	5,000	1,224,000
Regional Office - XI	1,219,000	5,000	1,224,000
Region XII - SOCCSKSARGEN	403,000	5,000	408,000
Regional Office - XII	403,000	5,000	408,000
Region XIII - Caraga	1,155,000	5,000	1,160,000
Regional Office - XIII	1,155,000	5,000	1,160,000
Renewal of professional identification cards	22,435,000	27,940,000	50,375,000
National Capital Region (NCR)	243,000	27,865,000	28,108,000
Central Office		27,860,000	27,860,000
Regional Office - NCR	243,000	5,000	248,000

Region I - Ilocos	990,000	5,000_	995,000
Regional Office - I	990,000	5,000	995,000
Cordillera Administrative Region (CAR)	585,000	5,000	590,000
Regional Office - CAR	585,000	5,000	590,000
Region II - Cagayan Valley	1,039,000	5,000	1,044,000
Regional Office - II	1,039,000	5,000	1,044,000
Region III - Central Luzon	2,054,000	5,000	2,059,000
Regional Office - III	2,054,000	5,000	2,059,000
Region IVA - CALABARZON	1,623,000	5,000	1,628,000
Regional Office - IVA	1,623,000	5,000	1,628,000
Region IVB - MIMAROPA	585,000	5,000	590,000
Regional Office - IVB	585,000	5,000	590,000
Region V - Bicol	2,031,000	5,000	2,036,000
Regional Office - V	2,031,000	5,000	2,036,000
Region VI - Western Visayas	990,000	5,000	995,000
Regional Office - VI	990,000	5,000	995,000
Region VII - Central Visayas	2,031,000	5,000	2,036,000
Regional Office - VII	2,031,000	5,000	2,036,000
Region VIII - Eastern Visayas	1,623,000	5,000	1,628,000
Regional Office - VIII	1,623,000	5,000	1,628,000
Region IX - Zamboanga Peninsula	1,922,000	5,000	1,927,000
Regional Office - IX	1,922,000	5,000	1,927,000
Region X - Northern Mindanao	1,442,000	5,000	1,447,000
Regional Office - X	1,442,000	5,000	1,447,000
Region XI - Davao	2,031,000	5,000	2,036,000
Regional Office - XI	2,031,000	5,000	2,036,000
Region XII - SOCCSKSARGEN	1,623,000	5,000	1,628,000
Regional Office - XII	1,623,000	5,000	1,628,000
Region XIII - Caraga	1,623,000	5,000	1,628,000
Regional Office - XIII	1,623,000	5,000	1,628,000

Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory	467,000	63,040,000		63,507,000
National Capital Region (NCR)	467,000	63,040,000	-	63,507,000
Central Office	467,000	63,040,000	_	63,507,000
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	28,217,000	61,747,000	17,400,000	107,364,000
Computerization of licensure examination		, _,		, <u>, , _</u>
processes and regulation services	28,217,000	61,747,000	17,400,000	107,364,000
National Capital Region (NCR)	18,454,000	56,166,000	17,400,000	92,020,000
Central Office	17,690,000	54,973,000	17,400,000	90,063,000
Regional Office - NCR	764,000	1,193,000		1,957,000
Region I - Ilocos	751,000	139,000	_	890,000
Regional Office - I	751,000	139,000		890,000
Cordillera Administrative Region (CAR)		938,000	_	938,000
Regional Office - CAR		938,000		938,000
Region II - Cagayan Valley	751,000	362,000	-	1,113,000
Regional Office - II	751,000	362,000		1,113,000
Region III - Central Luzon	751,000	133,000	_	884,000
Regional Office - III	751,000	133,000		884,000
Region IVA - CALABARZON	751,000	381,000	_	1,132,000
Regional Office - IVA	751,000	381,000		1,132,000
Region IVB - MIMAROPA	751,000	131,000		882,000
Regional Office - IVB	751,000	131,000		882,000
Region V - Bicol	751,000	369,000		1,120,000
Regional Office - V	751,000	369,000		1,120,000
Region VI - Western Visayas	751,000	375,000	-	1,126,000
Regional Office - VI	751,000	375,000		1,126,000
Region VII - Central Visayas	751,000	596,000	_	1,347,000
Regional Office - VII	751,000	596,000		1,347,000
Region VIII - Eastern Visayas	751,000	427,000	-	1,178,000
Regional Office - VIII	751,000	427,000		1,178,000

Region IX - Zamboanga Peninsula	751,000	590,000		1,341,000
Regional Office - IX	751,000	590,000		1,341,000
Region X - Northern Mindanao	751,000	407,000		1,158,000
Regional Office - X	751,000	407,000		1,158,000
Region XI - Davao	751,000	455,000		1,206,000
Regional Office - XI	751,000	455,000		1,206,000
Region XII - SOCCSKSARGEN	751,000	145,000		896,000
Regional Office - XII	751,000	145,000		896,000
Region XIII - Caraga		133,000		133,000
Regional Office - XIII		133,000		133,000
Sub-total, Operations	595,154,000	683,171,000	17,400,000	1,295,725,000
TOTAL NEW APPROPRIATIONS	P <u> </u>	886,313,000	P <u>131,598,000</u> F	2 1,822,651,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	385,806
Total Permanent Positions	385,806
Other Compensation Common to All	
Personnel Economic Relief Allowance	19,728
Representation Allowance	3,774
Transportation Allowance	3,774
Clothing and Uniform Allowance	4,932
Honoraria	302,631
Mid-Year Bonus - Civilian	32,152
Year End Bonus	32,152
Cash Gift	4,110
Productivity Enhancement Incentive	4,110
Step Increment	961
Total Other Compensation Common to All	408,324

Other Benefits

PAG-IBIG Contributions	979
PhilHealth Contributions	6,319

Terminal Leave2,083Total Other Benefits10,610Total Other Benefits804,740Maintenance and Other Operating Expenses65,253Training and Scholarship Expenses65,253Training and Distrating Expenses215,119Utility Expenses24,566Communication Expenses3,646Expenses3,645Professional Services24,566Communication Expenses3,646Training and Mintenance10,475General Services24,216Repairs and Maintenance12,491Total Capital Outpry Expenses3,646Training and Other Pres2,829Printing and Publication Expenses455Representation Expenses15,177Other Maintenance and Operating Expenses15,177Trainsportation and Delivery Expenses15,177Trainsportation Expenses116,222Other Maintenance and Operating Expenses116,223Other Maintenance and Operating Expenses16,222Other Maintenance and Operating Expenses16,222Other Maintenance and Operating Expenses16,222Other Maintenance and Operating Expenses14,601Foreal Operating Expenses14,910Subscription Expenses16,222Other Maintenance and Operating Expenses16,222Other Maintenance and Operating Expenses16,222Other Maintenance and Operating Expenses16,222Other Maintenance and Operating Expenses16,222Capital Outlays11,900Machin	Employees Compensation Insurance Premiums	979
Total Personnel Services 804/10 Maintenance and Other Operating Expenses 68,255 Training and Schlaszhip Expenses 10,330 Supplets and Materials Expenses 215,719 Utility Expenses 24,566 Communication Expenses 24,566 Communication Expenses 34,666 Conflictuiti, Intelligence and Extraordinary Expenses 34,666 Transprant Mitchelaneous Expenses 34,666 Professional Services 24,216 Repairs and Maintenance 24,216 Repairs and Maintenance 24,216 Reprise and Operating Expenses 24,216 Materials Expenses 24,216 Representation Expenses 24,216 Representation Expenses 24,216 Representation Expenses 24,216 Representation Expenses 11,500 Trate Naintenance and Operating Expenses 11,62,29 Other Maintenance and Operating Expenses 11,62,29 Other Maintenance and Operating Expenses 11,62,00 Subscription Expenses 11,62,00 Capital Outlays 11,600 Printure, Fixtures and Books Outlay 118,000 Printure, Fixtures and Books Outlay 118,000 Printure, Fixtures and Books Outlay 113,158	Loyalty Award - Civilian Terminal Leave	250 2,083
Naintenance and Other Operating Expenses66.295Training and Scholarship Expenses10.330Supplies and Materials Expenses215.719Uitity Expenses24.566Communication Expenses40,153Confidential, Intelligence and Extraordinary Expenses3.645Professional Services284.216Repairs and Materials Expenses24.566Communication Expenses3.645Professional Services284.216Repairs and Maintenance12.401Traces, Insurance Premiums and Other Fees5.117Other Maintenance and Operating Expenses2.529Advertising Expenses2.529Advertising Expenses2.529Printing and Publication Expenses15.107Transen, Insurance Premiums and Ober Fees15.107Other Maintenance and Operating Expenses15.007Transportation and Delivery Expenses15.007Transportation and Delivery Expenses15.007Transportation and Delivery Expenses15.007Total Maintenance and Operating Expenses16.222Other Maintenance and Operating Expenses16.223Subscription Expenses16.225Capital Outlays114.000Projecty, Plant and Equipment Outlay114.000Machinery and Equipment Outlay118.000Printure, Firtures and Books Outlay119.108Total Capital Outlays119.108Total Capital Outlays131.598	Total Other Benefits	10,610
Travelling Expenses66,265Training and Scholarship Expenses(0,30)Supplies and Materials Expenses215,719Utilty Expenses24,566Communication Expenses40,153Confidential, Intelligence and Extraordinary Expenses3,645Professional Services244,216Repairs and Maintenance244,216Repairs and Maintenance12,401Tarse, Linzurance Premiums and Other Pres5,177Other Maintenance and Operating Expenses2,429Printing and Philoitoin Expenses2,429Maintenance and Operating Expenses2,929Printing and Philoitoin Expenses2,929Printing and Philoitoin Expenses15,707Transportation and Delivery Expenses15,707Transportation and Delivery Expenses15,707Transportation and Delivery Expenses15,707Transportation and Delivery Expenses15,707Total Maintenance and Operating Expenses16,202Other Maintenance and Operating Expenses16,202Other Maintenance and Operating Expenses1,622Other Maintenance and Operating Expenses1,622Other Maintenance and Operating Expenses1,621,053Capital Outlays114,000Printure, Extures and Books Outlay19Total Capital Outlays131,598	Total Personnel Services	804,740
Training and Scholarship Expenses10,330Supplies and Materials Expenses215,719Utility Expenses24,556Communication Expenses40,153Confidential, Intelligence and Extraordinary Expenses3,645Extraordinary and Miscellaneous Expenses3,645Professional Services10,475General Services284,216Repairs and Maintenance12,401Tarse, Insurance Preniums and Other Fees5,171Other Maintenance and Operating Expenses445Advertising Expenses2,929Printing and Publication Expenses445Representation Expenses15,007Transportation and Delivery Expenses15,007Transportation and Operating Expenses15,007Transportation and Delivery Expenses15,007Transportation and Operating Expenses16,282Other Maintenance and Other Operating Expenses16,91,053Capital Outlays11,991Property, Plant and Equipment Outlay114,000Matchinery and Equipment Outlay119,903Total Capital Outlays119,903Total Capital Outlays131,598	Maintenance and Other Operating Expenses	
Supplies and Materials Expenses215,719Utility Expenses24,566Communication Expenses40,153Confidential, Intelligence and Extraordinary Expenses3,645Professional Services10,475General Services284,216Repairs and Maintenance12,401Taxes, Insurance Premiums and Other Fees284,216Repairs and Maintenance2,929Printing and Publication Expenses2,929Printing and Publication Expenses2,929Printing and Publication Expenses13,737Representation Expenses1373Representation Expenses15,707Transportation and Delrevery Expenses16,829Other Maintenance and Operating Expenses1,447Total Gurrent Operating Expenses1,691,053Capital Outlays114,000Yourge Kapital Outlay1198Total Capital Outlays131,598		
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Confidential, Intelligence and Extraordinary Expenses3,645Professional Services10,475General Services284,216Repairs and Maintenance12,401Taxes, Insurance Premiums and Other Fees5,177Other Maintenance and Operating Expenses2,229Printing and Publication Expenses2,229Printing and Publication Expenses15,707Transportation and Delivery Expenses15,707Transportation and Delivery Expenses16,829Subscription Expenses16,829Other Maintenance and Operating Expenses16,829Subscription Expenses16,829Subscription Expenses1,447Total Maintenance and Operating Expenses1,691,053Capital Outlays114,000Property, Plant and Equipment Outlay114,000Buildings and Other Structures114,000Machinery and Equipment Outlay119,80Total Capital Outlays131,598		24,566
Extraordinary and Miscellaneous Expenses3,645Professional Services10,475General Services284,216Repairs and Maintenance12,401Taxes, Insurance Premiums and Other Fees5,177Other Maintenance and Operating Expenses2,929Advertising Expenses2,929Printing and Publication Expenses445Representation Expenses15,707Transportation and Delivery Expenses15,707Transportation and Delivery Expenses16,828Other Maintenance and Operating Expenses16,828Other Maintenance and Operating Expenses1,447Total Maintenance and Operating Expenses1,691,053Capital Outlays114,000Machinery and Equipment Outlay114,000Machinery and Equipment Outlay1198Total Capital Outlays131,598	Communication Expenses	40,153
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Other Maintenance and Operating Expenses2,929Advertising Expenses2,929Printing and Publication Expenses445Representation Expenses15,707Transportation and Delivery Expenses737Rent/Lease Expenses176,829Subscription Expenses16,282Other Maintenance and Operating Expenses16,282Other Maintenance and Operating Expenses16,282Other Maintenance and Other Operating Expenses16,282Other Maintenance and Other Operating Expenses16,91,053Total Current Operating Expenditures1,691,053Capital Outlays114,000Machinery and Equipment Outlay17,400Furniture, Fixtures and Books Outlay198Total Capital Outlays131,598	•	12,401
Advertising Expenses2,929Printing and Publication Expenses445Representation Expenses15,707Transportation and Delivery Expenses15,707Transportation and Delivery Expenses176,829Subscription Expenses176,829Subscription Expenses16,282Other Maintenance and Operating Expenses1,447Total Maintenance and Operating Expenses1,691,053Capital Outlays1,691,053Property, Plant and Equipment Outlay Buildings and Other Structures114,000Machinery and Equipment Outlay Iruniture, Fixtures and Books Outlay1198Total Capital Outlays131,598		5,177
Printing and Publication Expenses445Representation Expenses15,707Transportation and Delivery Expenses737Rent/Lease Expenses176,829Subscription Expenses16,282Other Maintenance and Operating Expenses16,282Other Maintenance and Operating Expenses886,313Total Maintenance and Other Operating Expenses1,691,053Capital Outlays114,000Property, Plant and Equipment Outlay Buildings and Other Structures114,000Total Capital Outlays118Total Capital Outlays198Total Capital Outlays131,598		
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Transportation and Delivery ExpensesT37Rent/Lease Expenses176,829Subscription Expenses16,282Other Maintenance and Operating Expenses1,447Total Maintenance and Other Operating Expenses886,313Total Current Operating Expenditures1,691,053Capital Outlays114,000Property, Plant and Equipment Outlay Buildings and Other Structures114,000Machinery and Equipment Outlay Furniture, Fixtures and Books Outlay114,000Total Capital Outlays1131,598	Printing and Publication Expenses	445
Rent/Lease Expenses176,829Subscription Expenses16,282Other Maintenance and Operating Expenses1,447Total Maintenance and Other Operating Expenses886,313Total Current Operating Expenditures1,691,053Capital Outlays16,202Property, Plant and Equipment Outlay Buildings and Other Structures114,000Machinery and Equipment Outlay Furniture, Fixtures and Books Outlay114,000Total Capital Outlays1131,598	Representation Expenses	15,707
Subscription Expenses16,282Other Maintenance and Operating Expenses1,447Total Maintenance and Other Operating Expenses886,313Total Current Operating Expenditures1,691,053Capital Outlays1Property, Plant and Equipment Outlay Buildings and Other Structures114,000 17,400Machinery and Equipment Outlay Furniture, Fixtures and Books Outlay114,000 17,400Total Capital Outlays131,598	Transportation and Delivery Expenses	737
Other Maintenance and Operating Expenses1,447Total Maintenance and Other Operating Expenses886,313Total Current Operating Expenditures1,691,053Capital Outlays1,691,053Property, Plant and Equipment Outlay Buildings and Other Structures114,000 17,400Machinery and Equipment Outlay Furniture, Fixtures and Books Outlay1198Total Capital Outlays131,598	Rent/Lease Expenses	176,829
Total Maintenance and Other Operating Expenses886,313Total Current Operating Expenditures1,691,053Capital Outlays1Property, Plant and Equipment Outlay Buildings and Other Structures Machinery and Equipment Outlay Furniture, Fixtures and Books Outlay114,000 17,400 198Total Capital Outlays131,598	Subscription Expenses	16,282
Total Current Operating Expenditures1,691,053Capital OutlaysProperty, Plant and Equipment Outlay Buildings and Other Structures Machinery and Equipment Outlay Furniture, Fixtures and Books Outlay114,000 17,400 198Total Capital Outlays131,598	Other Maintenance and Operating Expenses	1,447
Capital OutlaysProperty, Plant and Equipment Outlay Buildings and Other Structures114,000 114,000 17,400 17,400 17,400 198Total Capital Outlays131,598	Total Maintenance and Other Operating Expenses	886,313
Property, Plant and Equipment Outlay Buildings and Other Structures114,000 114,000 17,400 17,400 Furniture, Fixtures and Books OutlayTotal Capital Outlays131,598	Total Current Operating Expenditures	1,691,053
Buildings and Other Structures114,000Machinery and Equipment Outlay17,400Furniture, Fixtures and Books Outlay198Total Capital Outlays131,598	Capital Outlays	
Buildings and Other Structures114,000Machinery and Equipment Outlay17,400Furniture, Fixtures and Books Outlay198Total Capital Outlays131,598	Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay17,400Furniture, Fixtures and Books Outlay198Total Capital Outlays131,598	Buildings and Other Structures	114.000
Furniture, Fixtures and Books Outlay 198 Total Capital Outlays 131,598	Machinery and Equipment Outlay	
TOTAL NEW APPROPRIATIONS1,822,651_	Total Capital Outlays	131,598
	TOTAL NEW APPROPRIATIONS	1,822,651